



INGRESOS/SARRERAK

AGRUPACION/TALDEA..... 16.1 EJERCICIO CORRIENTE
ORAINGO EKITALDEA

(EUROS/EUROETAN)

GRUPO TALDEA		PRESUPUESTADO	RECONOCIDO BRUTO	ANULACIONES	RECONOCIDO NETO	COBRO	DEVOLUCIONES	PAGOS	RECONOCIDO NETO DE DEVOLUCIONES H = D - F	RECAUDACIÓN NETA
		A AURREKONTATUA	B AITORTU GORDINA	C EZEZTAPENAK	D = B - C AITORTU GARBIA	E KOBARRANTZA	F ITZULKETAK	G ORDAINKETAK	ITZULKETEN ONDOREN AITOR. GARBIA	I = E - G DIRUBILKETA GARBIA
0-DEUDA PUBLICA ZOR PUBLIKOA	MES/HLA ACU/MTA SDO/SLD	51.473.214,28 6.566.310,17	44.906.904,11		44.906.904,11	44.906.904,11			44.906.904,11	44.906.904,11
1-SERV.GENERALES ADMINISTRA. PUBLICAS ADMIN. PUBLIKOETAKO ZERB. OROKORRAK	MES/HLA ACU/MTA SDO/SLD	1.363.997,69 31.191.114,66 27.939.355,66	2.679.048,58 3.264.977,36	255,37 12.299,00	2.678.793,21 3.252.678,36 84.648,12	2.650.118,07 3.168.030,24	919,36	919,36	2.678.793,21 3.251.759,00	2.650.118,07 3.167.110,88
4-PRODUCC. BIENES PUBLICOS CARACTER SO IZAERA SOZIALEKO ONDASUN PUBLIKOEN E	MES/HLA ACU/MTA SDO/SLD	3.214.102,60 554.686,88	854.755,21 2.719.029,77	59.044,95 59.614,05	795.710,26 2.659.415,72 668.768,17	380.355,64 1.990.647,55			795.710,26 2.659.415,72	380.355,64 1.990.647,55
5-PRODUC. BIENES PUBLICOS CARAC. ECONO IZAERA EKONOMIKOKO ONDASUN PUBLIKOEN	MES/HLA ACU/MTA SDO/SLD	3.451.015,45 -78.604,60	1.560.003,76 3.610.339,68	1.651,30	1.560.003,76 3.608.688,38 1.006.311,89	846.715,30 2.602.376,49	380,70 79.068,33	380,70 79.068,33	1.559.623,06 3.529.620,05	846.334,60 2.523.308,16
6-REGULACION ECONOMICA DE CARACTER GEN ARAUKETA EKONOMIKO OROKORRA	MES/HLA ACU/MTA SDO/SLD	2111.506.124,26 -281.292,89	415.099.501,09 2809.060.306,86	27.199.437,34 104.320.351,83	387.900.063,75 2704.739.955,03 188.535.337,32	566.931.260,60 2516.204.617,71	57.300.638,32 592.952.537,88	58.935.967,74 592.952.537,88	330.599.425,43 2111.787.417,15	507.995.292,86 1923.252.079,83
7-REGULAC. ECONOMICA SECTORES PRODUCTI PRODUKZIO SEKTOREEN ARAUK. EKONOMIKO	MES/HLA ACU/MTA SDO/SLD	52.704,47 2.288.312,49 -1.332.423,60	163.751,96 3.634.372,65	3.184,28 11.809,77	160.567,68 3.622.562,88 177.457,07	183.796,30 3.445.105,81	288,16 1.826,79	288,16 1.826,79	160.279,52 3.620.736,09	183.508,14 3.443.279,02
9-TRANSFERENCIAS AL SECTOR PUBLICO SEKTORE PUBLIKORAKO TRANSFERENTZIAK	MES/HLA ACU/MTA SDO/SLD	637.794,31 100.577.144,59 2.613.863,80	28.186.297,92 97.963.280,79		28.186.297,92 97.963.280,79	28.189.311,47 97.963.280,79			28.186.297,92 97.963.280,79	28.189.311,47 97.963.280,79
TOTAL GENERAL ORO HAR GUZTIRA	MES/HLA ACU/MTA SDO/SLD	2.054.496,47 2303.701.028,33 35.981.895,42	448.543.358,52 2965.159.211,22	27.261.921,94 104.405.725,95	421.281.436,58 2860.753.485,27 190.472.522,57	599.181.557,38 2670.280.962,70	57.301.307,18 593.034.352,36	58.936.636,60 593.034.352,36	363.980.129,40 2267.719.132,91	540.244.920,78 2077.246.610,34